

AUGUST 19, 2024

The budget hearing meeting of the Thedford Public Schools Board of Education was called to order by President Licking at 6:45 p.m. at Thedford High School. Members present: Jay Jones, Spencer Burk, Matt Blackford, Dixie Hoffman and Bridget Licking. Absent: Alison Werner. Also present: Superintendent Dahlberg, recording secretary Angie Pettit and visitors.

Mr. Dahlberg explained that the budget amendment was for the 2023-2024 school year budget. The need for the amendment was due to expenditures exceeding the level we had budgeted for back in September of 2023. In the general fund, this was mostly due to paying back our line of credit along with unforeseen expenditures like the plasma table. Even though we were able to secure additional funding to cover the cost of the table, it is still an expenditure in our budget that we did not anticipate. In the QCUP fund, we needed to have the general fund cover some of the expenses in December and paying the general fund back is marked as an expenditure. We also needed to have an additional payment to cover the delay in the IRS covering part of our interest payments.

The amendments do not have anything to do with the 2024-2025 school year budget and we are still in the process of developing and finalizing that budget. Mr. Dahlberg just recently received the valuation reports from Thomas and Cherry Counties and will have a better idea of where we are at in the coming weeks.

Jamie Taylor asked the Board and Mr. Dahlberg to clarify some of the terms in the budget amendment. No other patrons addressed the board.

President Licking adjourned the meeting at 7:00 p.m.